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Project Coversheet

[1] Ownership & Status

UPI: PV ID 12267

Core Project Name: Cool Streets & Greening

Programme Affiliation (if applicable): Climate Action Strategy

Project Manager: Janet Laban

Definition of need: Climate Resilience in the Square Mile

Key measures of success: Completion of Year 1 climate resilience projects on 9 sites and implementation of Year 2 projects on 6 sites plus additional sites when identified

Expected timeframe for the project delivery: 2022/23

Key Milestones: Design July 2022, Construction design Oct 2022, construction Jan-March 2023

Are we on track for completing the project against the expected timeframe for project delivery? Y

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

N/A

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer 14/04/21):

- Total Estimated Cost (excluding risk): £6.8M
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: 2021-2025

Scope/Design Change and Impact:

'Project Proposal' G2 report (as approved by PSC 14/04/2021):

- Total Estimated Cost (excluding risk): £320K
- Resources to reach next Gateway (excluding risk) £320K
- Spend to date: £123K
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: 2021-23

Scope/Design Change and Impact:

'Options Appraisal and Design' G3-4 report YEAR 1 (as approved by PSC 23/07/2021) and G3-4 report YEAR 2 (as approved by PSC xx/xx/xxxx)

- Total Estimated Cost (excluding risk): Budget uplift £120K Year 2
- Resources to reach next Gateway (excluding risk): £120K Year 2
- Spend to date: £0
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:

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- Estimated Programme Dates: 2021-23

Scope/Design Change and Impact:

'Authority to start Work' G5 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]:2.2-2.5M
Programme Affiliation [£]:6.8M